



## 2007-2008 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Edgemont, SD 57735

Home County: Custer

Area in Square Miles: 310

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$136,887	\$31,628	\$12,499	\$0
County	\$2,695	\$0	\$0	\$0
State	\$2,673	\$0	\$0	\$0
Federal	\$254,285	\$3,337	\$2,466	\$0
<b>Total</b>	<b>\$396,540</b>	<b>\$34,965</b>	<b>\$14,965</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,244	\$716

### Ending Fund Balance

General	\$289,931
Capital Outlay	\$2,691
Special Education	\$39,403
Pension	\$0

### State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$0</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$154,068	\$2,091	\$0	\$0
PK Instruction	\$0	\$0	\$176	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$654	\$0	\$20,561	\$0
Administration Services	\$74,957	\$0	\$96	\$0
Transportation Services	\$6,403	\$0	\$0	\$0
Other Support Services	\$57,067	\$34,708	\$2,749	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$293,150</b>	<b>\$36,799</b>	<b>\$23,582</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$7,573,204
Owner Occupied	\$6,080,478
Non-Ag Z	\$1,417,385
Other Non-Ag/Utilities	\$10,945,544
<b>Total</b>	<b>\$26,016,611</b>

Agricultural	\$2.22
Non-Ag Z	\$3.04
Owner Occupied	\$3.49
Other Non-Ag/Utilities	\$7.45
Special Education	\$0.40
Capital Outlay	\$1.20
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	22
Fall 2007 K-12 Fall Enrollment	22
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	37.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	18.9%
Students Transported	0
Student to Staff Ratio	12.4
District Attendance Rate	63.6%
Number of Graduates	0

### Enrollment

	ADA	ADM
K-8	23.781	24.608
9-12	0.000	12.795
<b>Total</b>	<b>23.781</b>	<b>37.403</b>

### Cost per ADM

General Fund Only	\$7,412
Educational Funds*	\$8,037

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15
IDEA Part B	\$2,749
<b>Total</b>	<b>\$2,764</b>

### Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### December 2007 Federal Child Count

Deaf-Blind
Emotionally Disturbed
Mental Retardation
Hearing Impaired
Learning Disabled
Multiple Disabilities
Orthopedic Impairment
Visually Impaired
Deaf
Speech/Language
Other Health Impaired
Autism
Traumatic Brain Injury
Developmental Delay
<b>Total</b>

### Teaching Staff Data

Average Teacher Salary	\$36,163
Experience Adjusted Salary	\$44,905
Avg Years of Experience	2.0
% with Advanced Degrees	0.0%
Certified Instructional Staff	1.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.